

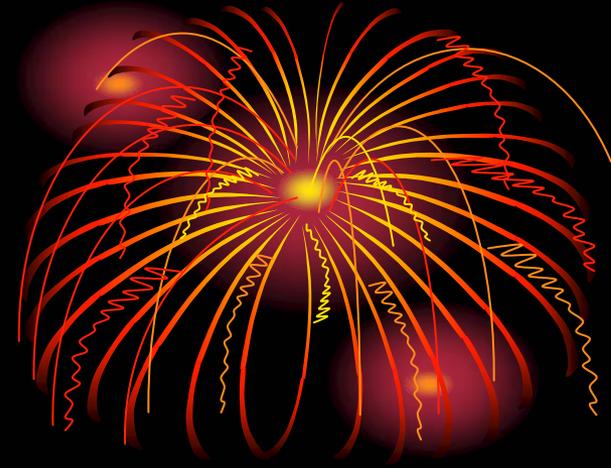


The Controller Unit

Bill Lutz
Bob Miller

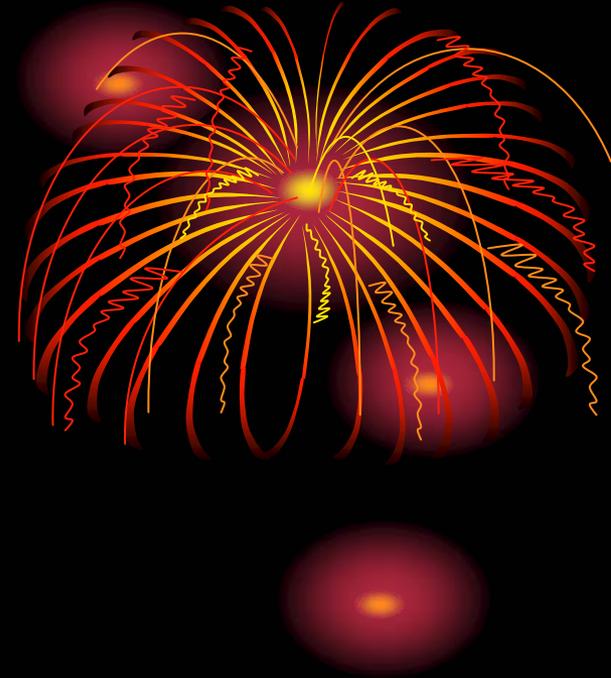
Purpose

- **Develop the controller subsystem of an Ethernet based video communication system**

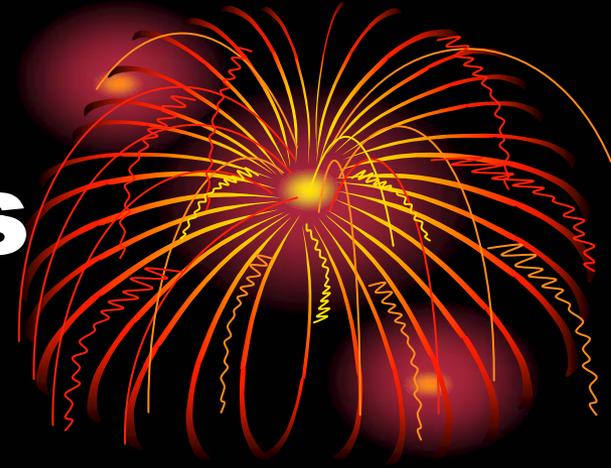


Requirements

- **Cost Effective Solution**
- **Portability**
- **Software Robustness**
- **Large Support Base**
- **Low Power Consumption**

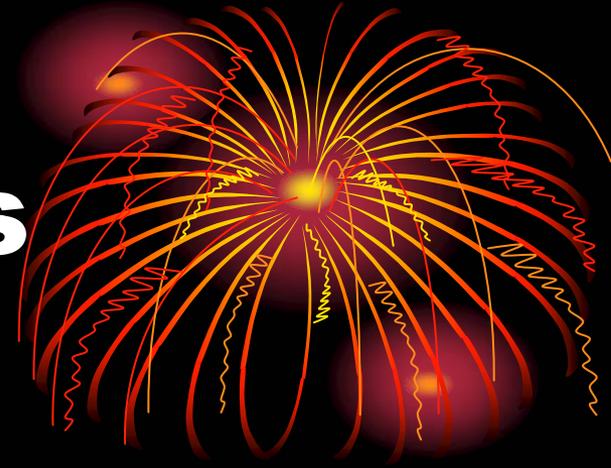


Possible Solutions



- **ARM 922T Pros**
 - **Memory Manage Unit for use with multitasking Operating System**
 - **High Clock Speeds**
 - **TCP Stack support**
 - **GNU compiler support**

Possible Solutions



- **ARM 922T Cons**
 - **Requires special bussing to interface to other devices**
 - **Requires custom driver development**
 - **Softcore for ASIC development**

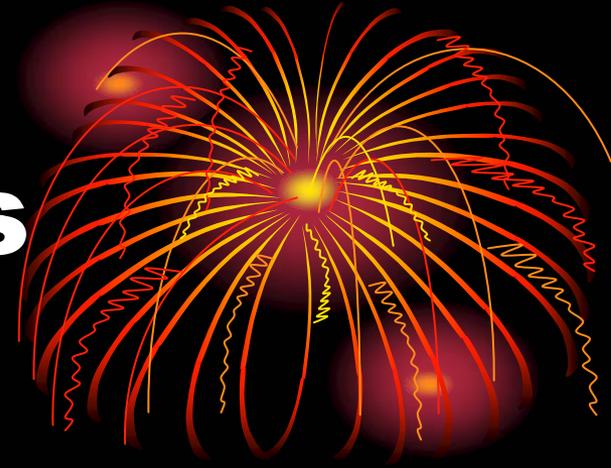
Possible Solutions



- **AMD ELANSC520 Pros**
 - **5x86 Architecture**
 - **PCI bus**
 - **General Purpose I/O**
 - **Power Conscious Design**
 - **High Clock Speed**
 - **Large Software Support**
 - **Built using commodity-based components**
 - **Low Volume Pricing**

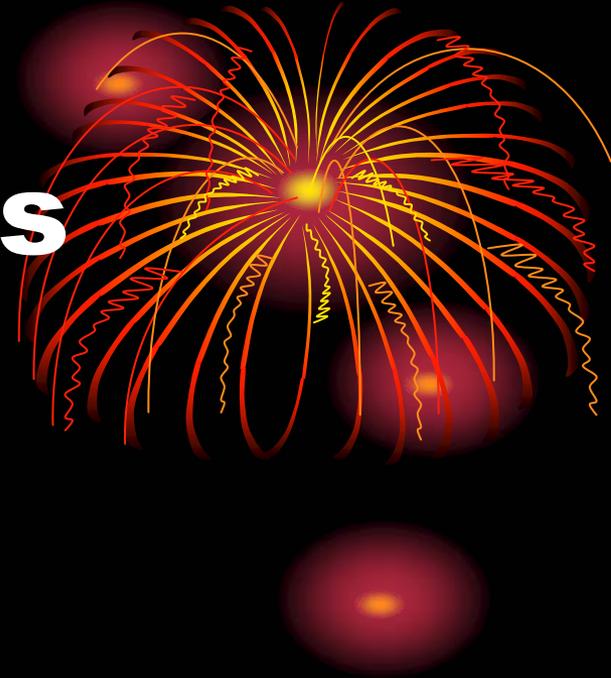
Possible Solutions

- **AMD ELANSC520 Cons**
 - **600mA Power Draw**
 - **Lower Clock Speed than ARM9**
 - **CISC Architecture**



Operating Systems

- **Windows CE**
- **Linux**
- **FreeBSD**
- **OpenSBD**
- **NetBSD**



Windows CE



- **Large development drive from large corporation**
- **Product support**
- **Popular easy to use interface**
- **Requires expensive porting license**
- **Difficult to customize**

Linux

- **Large online community for support**
- **Software Packages can take a lot of work to configure**

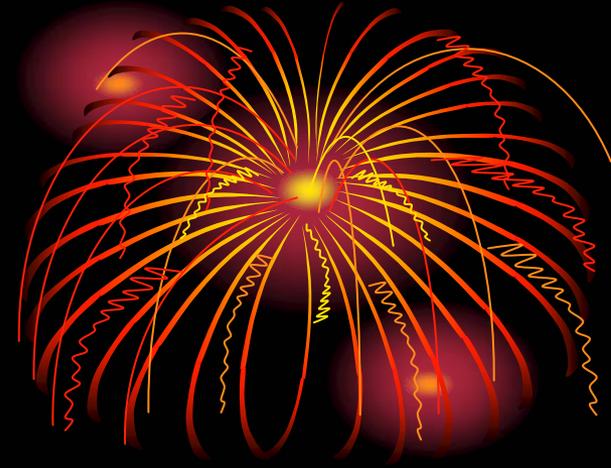


FreeBSD



- **Custom support for the ELAN processor**
- **Capable of Running all Linux binaries**
- **Ports Tree guarantees software packages to work correctly**
- **Designed to be fastest OS on x86 Architecture**
- **Good online documentation and support community**

OpenBSD



- **Proactively Secure**
- **Wide range of network options**
- **Ports Tree is lacking compared to FreeBSD**
- **Slower on x86**

NetBSD

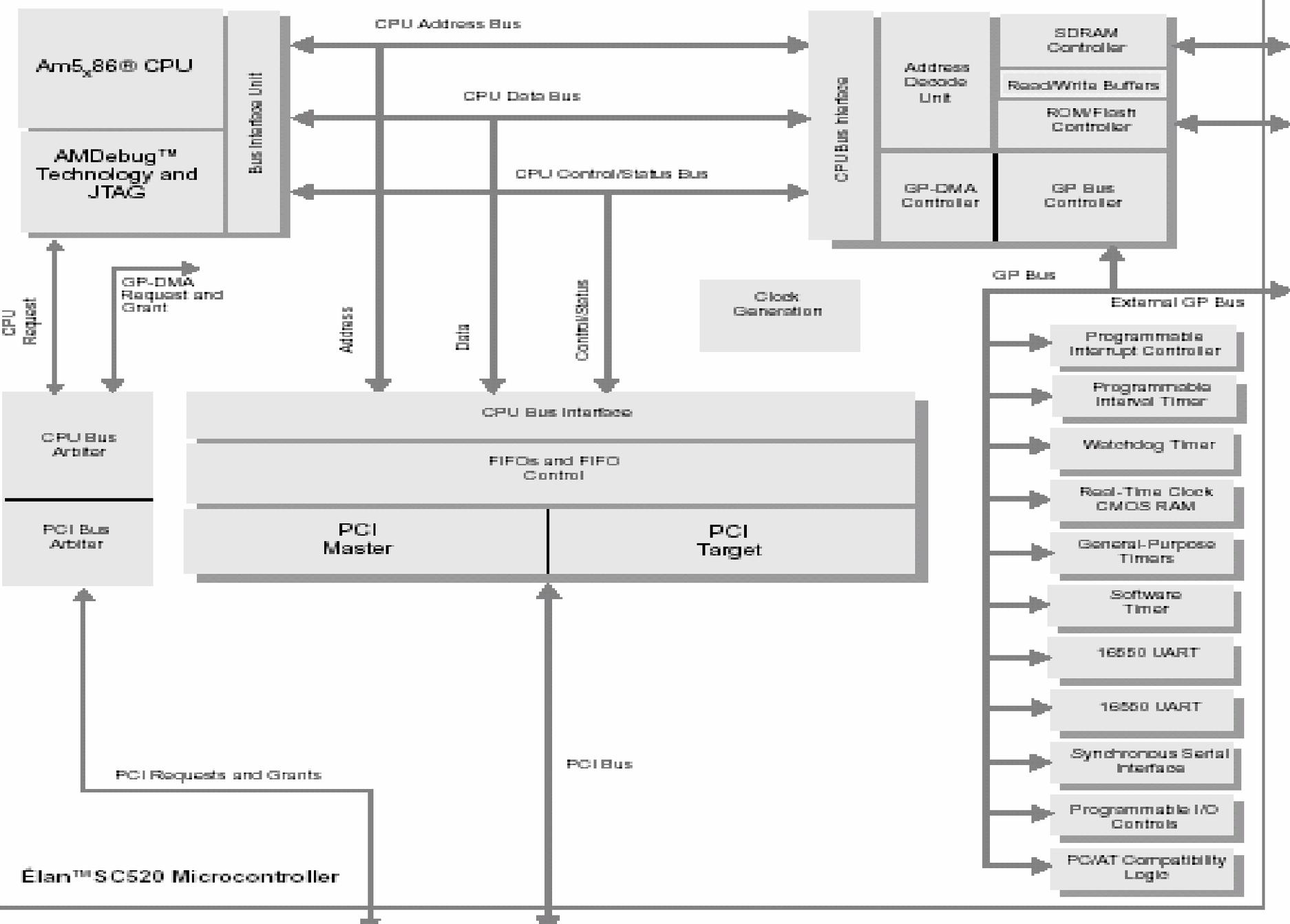
- **Wide range of multiplatform support**
- **Nothing custom to the ELANSC520 processor**



Proposed Configuration

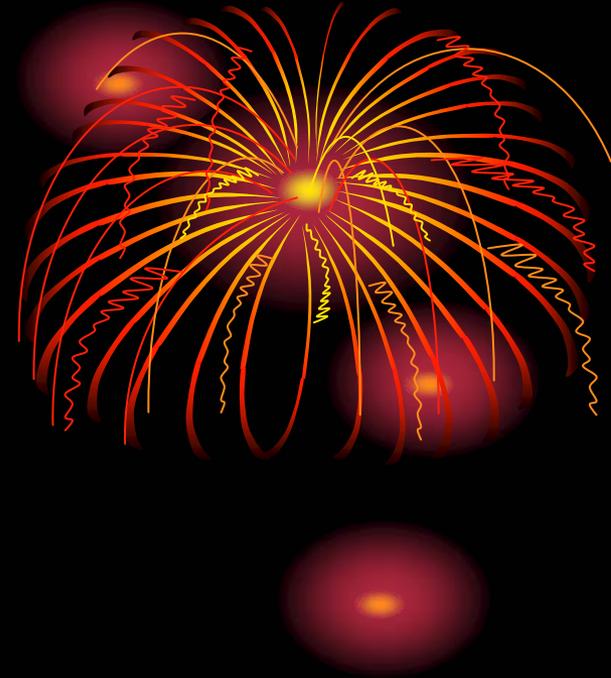


- **ELAN processor**
- **PCI bus**
- **10/100 Ethernet**
- **ATA compact Flash storage**
- **SDRAM main memory**
- **Serial Communications**
- **FreeBSD**



Software Support

- **TCP Stack**
- **RTOS**
- **MPEG codec**
- **Device Drivers**
- **I/O Expansion**
- **Etc. Etc. Etc.**



Power Consumption

- **600 mA: Processor**
- **300 mA: Board**
- **100 mA: Display**

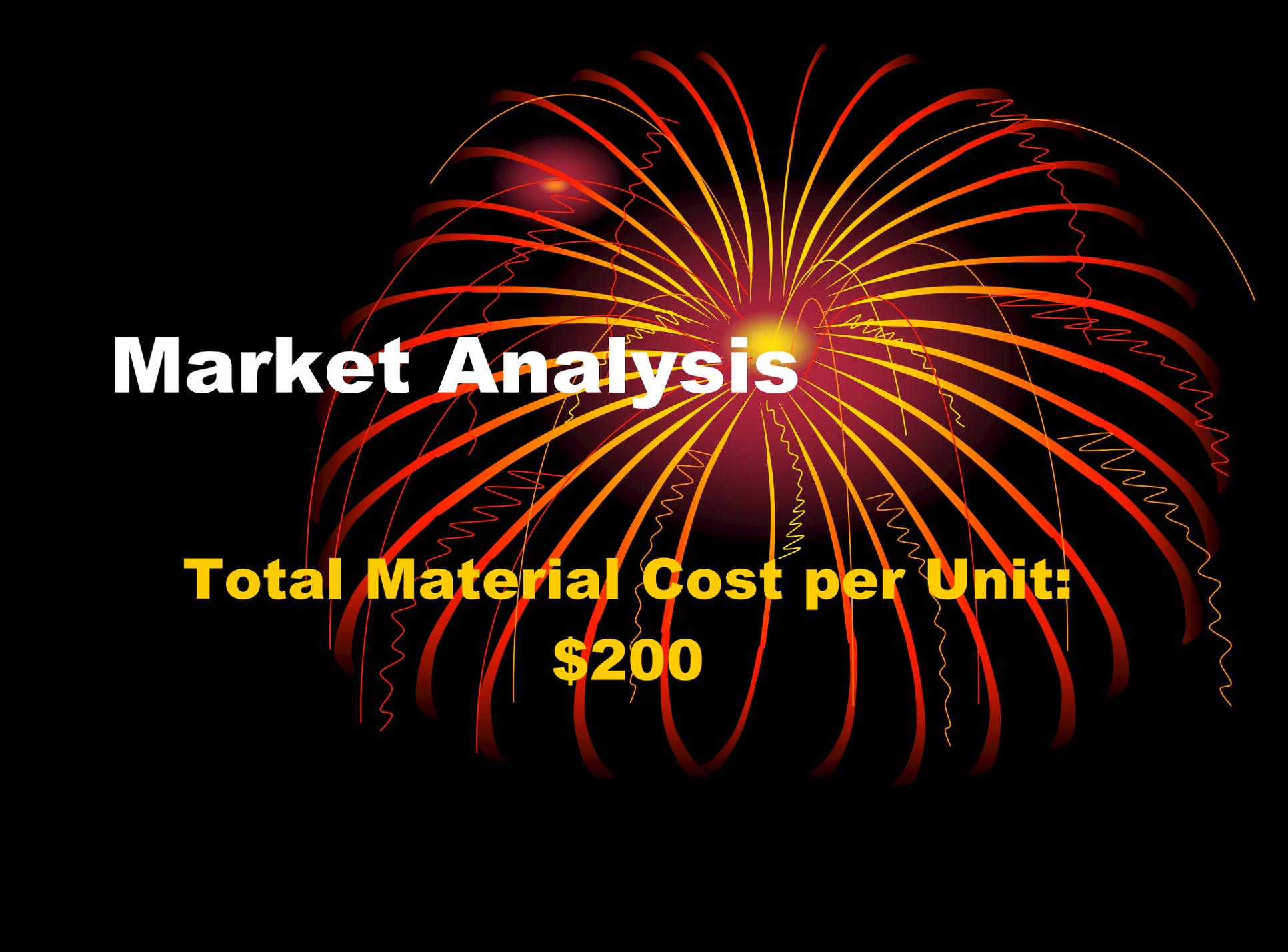
- **Total Consumption
1 A @ 5VDC**





Market Analysis

**Projected Sales:
10,000 Units**



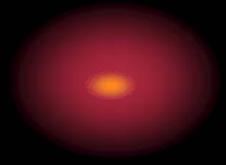
Market Analysis

**Total Material Cost per Unit:
\$200**

Unit Cost Breakdown

- **\$25: Processor**
- **\$5: Ethernet Chipset**
- **\$20: PCB**
- **\$30: Input / Output**
- **\$30: Memory / Storage**
- **\$40: Audio / Video Unit**
- **\$50: Display**

- **\$200: Total Unit Cost**



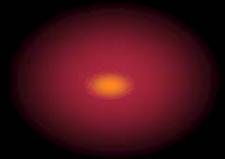


Development Costs

**Total Development Cost for
the Project:
\$35,850**

Development Costs

- **3 Engineers**
- **Estimated 1 Month for a Protoboard Design**
- **\$400 per PCB board**
- **Projected 3 iterations of PCB**



Development Costs

- **3 Engineers, each at \$3850 / month for 3 months**

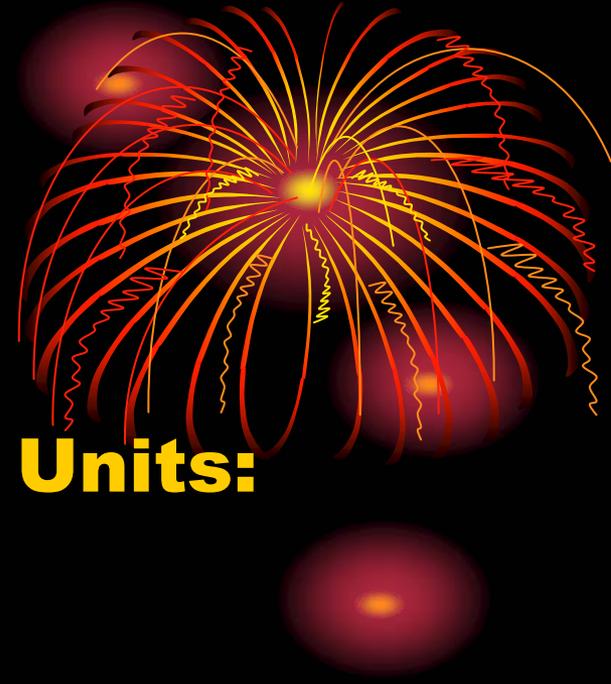
- **Total Wages: \$34,650**

- **3 Protoboards: \$1200**

Total Development Cost: \$35,850



Initial Investment

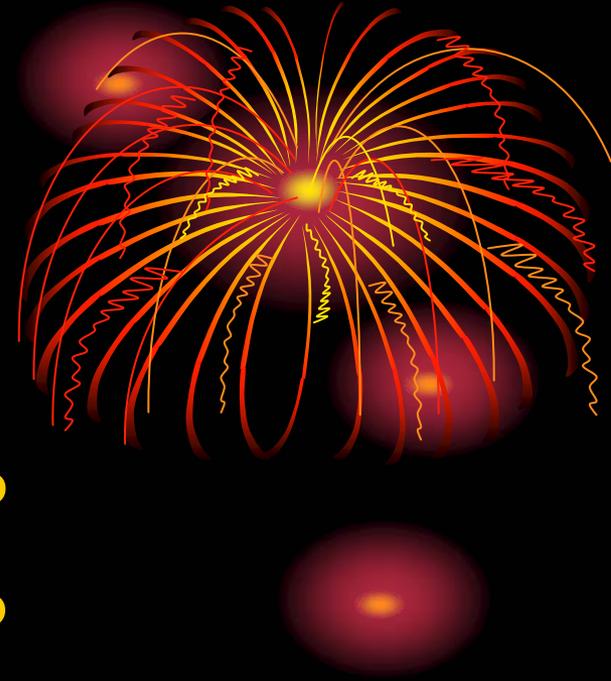


- **Total Materials for 10,000 Units:
\$2,000,000**
- **Total Development Costs:
\$35,850**
- **Initial Investment:
\$2,035,000**

Profits

- **Initial Investor: 10%**
- **Company: 5%**

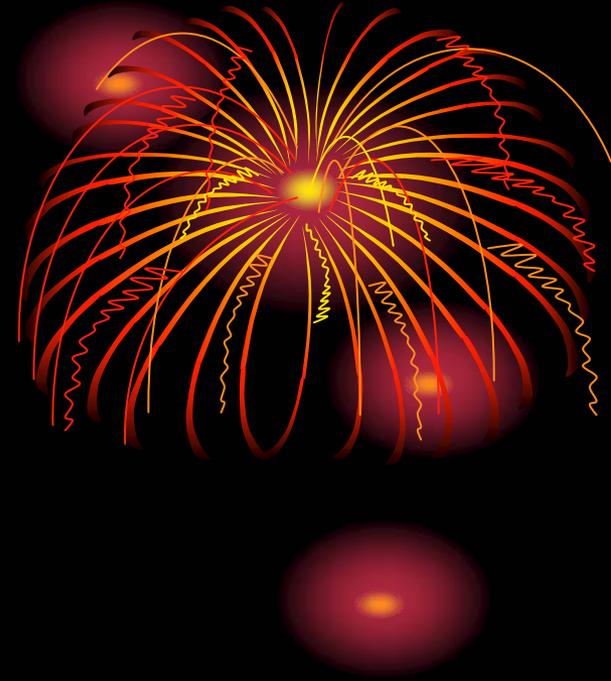
- **Total Gain: 15%**
- **Total Income: \$2,314,227**



Market Price

- **Income: \$2,341,227**
- **Units: 10,000**

- **Market Price:
\$235 / Unit**



Results



**We Profit \$305,377
For 3 Month Labor**